

**DISTRIBUTION OF GRANTS / BUDGET**  
**RIGHT TO INFORMATION COMMISSION FOR THE YEAR 2016-2017**

SR.NO	OBJECTS	NUMBER OF POST 2016-17	BUDGET ESTIMATES FOR 2016-17 30.00 (M)
			Rs
<b><u>PAY &amp; ALLOWANCES</u></b>			
PAY OF OFFICERS (BAISC)			
1	Chief Information Commissioner	FIXED	3,000,000
2	Commissioners	FIXED	4,800,000
3	Secretary	BPS-18	311,375
4	Admin Officer	BPS-17	277,705
5	Budget & Accouns Officer	BPS-17	277,705
6	Communication Officer	BPS-17	266,905
7	Asst. Registrat	BPS-17	277,705
8	I.T Officer	BPS-17	266,905
		<u>9</u>	
	<b>Total Pay of Officers</b>		<b>9,478,300</b>
PAY OF STAFF (BASIC)			
1	Assistants	BPS-16	1,359,420
2	Assistants - Proposed	BPS-16	162,165
3	Assistants-Legal Proposed	BPS-16	162,165
4	Personal Secretary	BPS-16	162,165
5	Jr. Stenographer	BPS-15	436,185
6	Computer Operator	BPS-12	108,660
7	Jr. Clerk	BPS-11	546,184
8	Jr. Clerk-Proposed	BPS-11	307,401
9	Telephone Operator	BPS-8	104,045
10	Drivers	BPS-6	381,780
11	Photostat Operator	BPS-2	76,020
12	Naib Qasid	BPS-3	686,880
13	Dispatch Rider	BPS-3	85,360
14	Sweeper	BPS-3	84,360
15	Chowkidar	BPS-3	127,109
		<u>39</u>	
	<b>Total Pay of Staff</b>		<b>4,789,899</b>
	HOUSE RENT		1,213,356
	CONYENCE ALLAOWANCE		1,510,080
	WASHING ALLOWANCE		107,016
	ADHOC RELIEF 2010		1,130,382
	ADHOC RELIEF 2011		0
	ADHOC RELIEF 2012		0
	ADHOC RELIEF 2013		671,256
	ADHOC RELIEF 2014		393,084
	ADHOC RELIEF 2015		519,871
	MEDICAL ALLOWANCE		685,110
	DRESS ALLOWANCE		4,800
	INTEGRATED ALLOWANCE		28,846
	NIGHT DUTY ALLOWANCE		30,000
	ADDITIONAL CHARGES ALLOWANCE		30,000
	DEPUTATION ALLOWANCE		30,000

COMPUTER ALLOWANCE	30,000
Salary (expected to increase)	
<b>SUB.TOTAL</b>	<b>20,652,000</b>

**PURCHASE OF PHYSICAL ASSETS**

	-
FURNITURE AND FIXTURE	600,000
PURCHASE OF DURABLE GOODS	300,000
PURCHASE OF COMPUTERS EQUIPMENT	200,000
PURCHASE OF BOOKS AND PERIODICALS/NI	100,000
PURCHASE OF MACHINERY & EQUIPMENTS	300,000
PURCHASE OF COSUMEABLE ITEMS	300,000
PURCHASE OF OTHER ITEMS	50,000
<b>SUB.TOTAL</b>	<b>1,850,000</b>

**OPERATING CHARGES**

ELECTRICITY CHARGES	800,000
GAS CHARGES	50,000
TELEPHONE CHARGES	800,000
INTERNET SERVICES CHARGES	400,000
WATER CHARGES	5,000
PURCHASE OF STATIONARY	600,000
PRINTING CHARGES	1,000,000
ADVERTISEMNET CHARGES	3,000,000
POSTAGE/COURIER CHARGES	200,000
POL/CNG CHARGES	800,000
RENT OF BUILDING	3,600,000
REGISTRATION OF VEHICLES	50,000
BANK CHARGES	50,000
ENTERTAINMENT/REFRESHMENT(GUEST)	300,000
SEMINARS , WORKSHOP& MEETING CHARG	1,000,000
TRANNING FOR PIO'S & STAFF	800,000
CNG KITS AND RELATED CHARGES	-
UNIFORM CHARGES	20,000
OTHERS (IMPREST MONEY)	-
SHIFTING CHARGES	100,000
LEGAL & PROFESSIONLA CHARGES	500,000
CONVEYANCE CHARGES	50,000
MISC OTHERS	50,000
<b>SUB TOTAL</b>	<b>14,175,000</b>

4 **REPAIR & MAINTENANCE CHARGES**

REPAIRS & MAINTENANCE OF VEHICLES	600,000
REPAIRS & MAINTENANCE OF FURNITURE	50,000
REPAIRS & MAINTENANCE OF MACHINERY & EQUIPMENTS	100,000
REPAIRS & MAINTENANCE OF BUILDING	50,000
REPAIRS & MAINTENANCE OF COMPUTERS	50,000
MISC CHARGES	10,000
<b>SUB TOTAL</b>	<b>860,000</b>

5 **OTHER PAYMENTS**

T.A /D.A	300,000
MEDICAL REIMBURSEMENT	300,000
PAYMENTS TO OTHERS FOR SERVICES RENDERED CHARGES	1,500,000
REMUNERATION / HONORARIA	500,000
AUDIT FEE	300,000
EXAMINATION FEE	400,000
<b>SUB.TOTAL</b>	<b>3,300,000</b>
LUMP SUM	-

**TOTAL** **40,837,000**

NOTE:-

GRANT IN AID FOR 2016-17	30,000,000
SURPLUS AVAILBALE FOR THE LAST YEAR	18,036,296
<b>TOTAL RESOURCES</b>	<b>48,036,296</b>
BUDGET ESTIMATES	40,837,000
<b>SURPLUS</b>	<b>7,199,296</b>