

NC21038 (031)
INFORMATION & PUBLIC RELATIONS

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2017-2018	BUDGET ESTIMATES 2017-2018	RELEASED 2017-2018
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
086 ADMIN.OF INFO.,RECREATION & CULTURE			
0861 ADMIN.OF INFO.,RECREATION & CULTURE			
086101 ADMINISTRATION			
PR4893 INFORMATION SECRETARIAT			
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03936 Foreign/Inland Training Course Fee		200,000	50,000
A03970 Others		90,000	22,500
001 Others		90,000	22,500
		<u>300,000</u>	<u>75,000</u>
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		300,000	75,000
A04106 Reimbursement of medical charges to pensioners		300,000	75,000
		<u>38,000,000</u>	<u>13,250,000</u>
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>38,000,000</u>	<u>13,250,000</u>
A052 TOTAL GRANTS-DOMESTIC		5,000,000	5,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000,000	5,000,000
001 Fin. Assis. to the families of G.Serv. who exp		33,000,000	8,250,000
A05270 To Others		33,000,000	8,250,000
244 G/A for R/F		<u>100,000</u>	<u>25,000</u>
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		100,000	25,000
A06301 Entertainments & Gifts		<u>32,000</u>	<u>8,000</u>
A09 TOTAL PHYSICAL ASSETS			


 Budget Officer-XI
 Govt. of Khyber Pakhtunkhwa
 Finance Department



GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

NO.BO-XI/FD/4-2/2017-18
Dated Peshawar the 06.07.2017

To

The Secretary to
Govt. of Khyber Pakhtunkhwa,
Information & Public Relations Department.

Subject: - **BUDGET ESTIMATES FOR THE YEAR 2017-18 RELATING TO
GRANT NO.31 INFORMATION & PUBLIC RELATIONS**

Dear Sir,

I am directed to refer to the subject noted above and to state that Finance Department agrees to the release of funds amounting to **Rs. 166,186,000/-** (Rupees one hundred sixty six million, one hundred and eighty six thousand only) out of the Budget Estimates 2017-18 under Grant No.31-Information & Public Relations as per details given below:-

08-Recreational, Culture & Religion,
083-Broadcasting & Publishing,
0831-Broadcasting & Publishing,
083104-Public Relations,
NC21038 (031)

S#	DDO Code	Name of Office	Budget Estimates 2017-18	Released Amount (Rs.)
1	AD4016	Regional Information Office, Abbottabad	7,688,000	5,649,250
2	BU4009	Regional Information Office, Bannu	6,146,000	4,555,500
3	MR4710	Pakhtunkhwa Radio Mardan (FM92.6)	9,860,000	6,253,000
4	PR5480	Radio Station Peshawar	18,277,000	11,584,750
5	DI4016	Regional Information Office, DI Khan	6,071,000	4,472,000
6	KT4029	Regional Information Office, Kohat	5,705,000	4,281,750
7	MD4010	Regional Information Office, Malakand	5,692,000	4,227,000
8	MR4021	Regional Information Office, Mardan	6,001,000	4,470,750
9	PR4075	Directorate of Information Peshawar	117,720,000	77,032,500
10	PR4909	Public Relations	5,889,000	4,169,250
11	PR4683	Provincial Regional Information Office Frontier House Islamabad	5,060,000	3,717,500
12	SW4033	Regional Information Office, Swat	6,381,000	4,675,750
		Total	200,490,000	135,089,000

08-Recreational, Culture & Religion,
086-Admin of Info., Recreational & Culture,
0861- Admin of Info., Recreational & Culture,
086101-Administration,
NC21038 (031)

S#	DDO Code	Name of Office	Budget Estimates 2017-18	Released Amount (Rs.)
1	PR4893	Information Secretariat	63,018,000	31,097,000
		G.Total	263,508,000	166,186,000

2. The incurrence of expenditure against the released funds is subject to observance of all the codal formalities, including Economy/Austerity Measures 2017-18 circulated vide this Department's letter No.BO-I/FD/5-8/2017-18 dated 30.06.2017 and Release Policy 2017-18 circulated vide this Department's letter No.BO-I/FD/5-20/2016-17 dated 30.06.2017, during current financial year 2017-18.

Handwritten signature

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3. The DDO/Object wise details of Budget Estimates 2017-18 and the amount being authorized for expenditure are attached, duly authenticated and stamped for further necessary action.

Yours faithfully,



(JEHANZEB KHAN)
BUDGET OFFICER-XI

Encl: as above

Endst: No. and date even:

Copies forwarded for information and further necessary action to the:-

1. Accountant General, Khyber Pakhtunkhwa, Peshawar.
2. Chief Information Commissioner, Right to Information Commission, Tasneem Plaza near Benevolent Fund Building Peshawar Cantt.
3. Director FMIU, Finance Department, with the request to release the Budget Estimates 2017-18 in the system accordingly.
4. Director Information, Khyber Pakhtunkhwa, Peshawar.
5. District Comptroller of Accounts, Mardan, Kohat, Bannu, Abbottabad, Swat and D.I.Khan.
6. District Accounts Officers, Malakand.
7. PRO to Governor, Khyber Pakhtunkhwa, Peshawar.
8. Regional Information Officers, Mardan, Kohat, Bannu, Abbottabad, Swat, D.I.Khan, Malakand and Provincial Regional Information Officer, Khyber Pakhtunkhwa House Islamabad.
9. Station Director, Pakhtunakha Radio Station, Peshawar.
10. Station Manager, Pakhtunkhwa Radio Station, Mardan.
11. Master File.



BUDGET OFFICER-XI

KP-RTI COMMISSION
Diary No: 4/13
Date: 11-7-17
Section: BWA

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11/7

Pl. Process the release
of payments.
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