

GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

No. BOXI/FD/4-2/2016-17/Budget Dated Peshawar the 14-07-2016

The Secretary to Govt: of Khyber Pakhtunkhwa, Information & Public Relation Department.

Subject:

BUDGET ESTIMATES FOR THE YEAR 2016-17 RELATING TO GRANT NO. 31 (NC-21038)(031) INFORMATION & PUBLIC RELATION DEPARTMENT AS PER ATTACHED STATEMENT

I am directed to refer to the subject noted above and to state that Finance Dear Sir, Department agrees to the release of funds amounting to Rs.227,626,800/- (Rupees two hundred twenty seven thousand million, six hundred twenty six thousand & eight hundred only) out of the Budget Estimates 2016-17 Grant No.NC21038 (031), 08-Recreational, Culture & Religion, 083-Broadcasting & Publishing, 0831-Broadcasting & Publishing, 083104-Public Relations, in respect of the following offices:-

S.N	Grant NO.031	Budget Estimates 2016-17	Released Amount (Rs.)
	tion Office Abbottabad	6,594,000	6,233,000
1	AD4016-Regional Information Office, Abbottabad	4,431,000	4,123,800
2	BU4009-Regional Information Office, Bannu	9,512,000	7,416,000
3	MR4710-Pakhtunkhwa Radio Mardan (FM 92.0)	16,783,000	13,496,200
4	DD5480-Radio Station Peshawar	4,875,000	4,575,000
5	DI4016-Regional Information Office, D.I.Khan	4,606,000	4,307,200
6	VT4020 Regional Information Office, Konat	4,229,000	3,917,600
7	MD4010 Regional Information Office, Malakand	5,169,000	4,825,600
8	MR4021-Regional Information Office, Mardan	61,044,000	33,178,600
9	PR4893-Information Secretariat	194,297,000	132,006,600
10	PR4075-Direcotrate of Information, Peshawar	5,543,000	4,996,800
11	PR4909-Public Relations		4,075,000
12	PR4683-Provincial Regional Information Office	4,020,000	new Constant
N. Contain	Frontier House, Islamabad	4,798,000	4,475,400
13	SW4033-Regional Information Office, Swat	326,207,000	
	Total	020,2	

- The incurrence of expenditure against the released funds is subject to the observance of all codal formalities including the Economy/Austerity Measures circulated vide No. BO-I/FD/5-8/2016-17 dated 04-07-2016 and Release Policy 2016-17 contained in Finance Department letter No. BO-I/FD/5-20/2016-17/Release Policy dated 01-07-2016, during the current financial year 2016-17.
- I am further directed to request that the audit copies of the posts created in the SNE (Fresh) 2016-17, if any, may be submitted to this department for authentication.
- The DDO/Object wise details of Budget Estimates 2016-17 and the amounts being authorized for expenditure are attached, duly authenticated and stamped for further necessary action

Yours faithfully,

(JEHANZEB KHAN) BUDGET OFFICER-XI

Copy forwarded to the:-

1. Accountant General, Khyber Pakhtunkhwa, Peshawar.

Director, FMIU, Finance.

The Regional Information Officers, Mardan, Kohat, Bannu, Abbottabad, Swat, D.IUKhan, Malakand and Provincial Regional Information Officer,

The District Comptroller of Accounts Abbottabad, Bannu, D.I.Khan, Kohat Mardan,

Swat. The District Accounts Officer, Malakand.

Master file.

Radio station peshawar Radio station mardan